



National Peroxide Limited

CIN: L24299MH1954PLC009254

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2015

PART I					Rs. In Lakhs
	PARTICULARS (Refer Notes Below)	THREE MONTHS ENDED			YEAR ENDED
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Unaudited) Refer Note 4	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of Excise Duty)	5,639.61	5,294.66	3,597.15	19,567.08
	b) Other Operating Income	1.37	8.20	2.58	62.48
	Total Income from Operations (Net)	5,640.98	5,302.86	3,599.73	19,629.56
2	Expenses				
	a) Cost of Raw Material Consumed	2,089.75	2,155.30	680.04	6,712.99
	b) Change in Inventories of Finished Goods	139.17	85.68	1,225.29	808.57
	c) Employee Benefits Expense	467.52	434.47	189.82	1,705.81
	d) Power	603.55	632.67	159.51	1,961.76
	e) Packing and Containers	603.55	549.33	123.53	1,731.48
	f) Consumption of Stores and Spares	37.06	101.18	254.94	509.09
	g) Freight Outward	532.52	496.04	304.74	1,709.69
	h) Depreciation and Amortisation Expense	219.85	213.58	144.00	721.31
	i) Other Expenditure	551.89	671.19	266.95	2,296.34
	Total Expenses	5,244.86	5,339.44	3,348.82	18,157.04
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional item (1- 2)	396.12	(36.58)	250.91	1,472.52
4	Other Income	204.47	215.29	51.91	636.58
5	Profit before Finance Costs and Exceptional Item (3+4)	600.59	178.71	302.82	2,109.10
6	Finance Costs	168.86	172.33	6.00	468.40
7	Profit after Finance Costs but before Exceptional Item (5- 6)	431.73	6.38	296.82	1,640.70
8	Exceptional Item	-	-	-	-
9	Profit before Tax (7-8)	431.73	6.38	296.82	1,640.70
10	Tax Expense	162.60	466.13	87.22	1,017.21
11	Net Profit / (Loss) after Tax for the Period (9-10)	269.13	(459.75)	209.60	623.49
12	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70
13	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				20,319.68
14	Basic and Diluted Earnings per Share (In Rs.) (Non Annualised)(For the year end - Annualised)	4.68	(8.00)	3.65	10.85

PART II Select Information for the quarter ended 30/06/2015

A	Particulars of Shareholding				
1	Public Shareholding:				
	- Number of Shares	1,694,382	1,694,382	1,694,382	1,694,382
	- Percentage of Shareholding	29.48	29.48	29.48	29.48
2	Promoters and Promoter Group Shareholding:				
	a) Pledged/Encumbered				
	- Number of Shares	110,000	110,000	512,000	110,000
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	2.71	2.71	12.63	2.71
	- Percentage of Shares (as a % of the total share capital of the Company)	1.91	1.91	8.91	1.91
	b) Non-encumbered				
	- Number of Shares	3,942,618	3,942,618	3,540,618	3,942,618
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	97.29	97.29	87.37	97.29
	- Percentage of Shares (as a % of the total share capital of the Company)	68.60	68.60	61.61	68.60

B	Investor Complaints	3 months ended 30/06/2015
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

- Notes:-**
- The operating profit for the period under review is not comparable to the corresponding period of the previous year as the plant was shut down for a period of 62 days, during the previous year.
 - In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business segment.
 - The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 11/08/2015. The Statutory auditors of the Company has carried out a limited review of the company's financial results for the quarter ended 30/06/2015.
 - Figures for the quarter ended 31/03/2015, are the balancing figures between audited figures in respect of the financial year ended 31/03/2015 and the published year to date figures upto the quarter ended 31/12/2014.
 - The figures for the previous periods/year have been regrouped, wherever necessary, to conform to the classifications of the current period.

For National Peroxide Limited

Sd/-

(S. R. Lohokare)

Managing Director

Place : Mumbai
Date : 11/08/2015