



National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE, 2012

PART I					(Rs. in Lacs)
	PARTICULARS (Refer Notes Below)	THREE MONTHS ENDED			Standalone Year ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		(Reviewed)	(Unaudited)	(Reviewed)	(Audited)
1	a) Net Sales / Income from Operations	4,929.14	4,786.87	2,440.33	15,330.97
	b) Other Operating Income	10.07	0.23	41.72	69.03
	Total Income	4,939.20	4,787.10	2,482.05	15,400.00
2	Expenditure:				
	a) Consumption of Raw Materials	1,092.48	1,094.88	322.01	3,360.60
	b) (Increase)/ Decrease in Stock in Trade	3.56	42.94	768.25	587.10
	c) Employees Cost	296.10	358.60	103.80	1,068.64
	d) Power	474.02	472.92	126.79	1,434.61
	e) Packing	464.98	459.38	50.96	1,283.35
	f) Consumption of Stores and Spares	50.08	87.24	337.38	598.00
	g) Freight Outward	313.51	356.83	177.87	1,018.37
	h) Depreciation	273.76	279.43	210.78	1,002.19
	i) Other Expenditure	443.05	417.06	119.65	1,334.77
	Total	3,411.53	3,569.28	2,217.50	11,687.64
3	Profit from Operations before Other Income and Interest (1- 2)	1,527.67	1,217.82	264.55	3,712.36
4	Other Income	112.09	82.59	61.69	216.72
5	Profit before Interest (3+4)	1,639.76	1,300.41	326.24	3,929.08
6	Interest	6.95	8.51	10.71	40.75
7	Profit before Taxes (5- 6)	1,632.81	1,291.90	315.53	3,888.33
8	Tax Expense	528.00	323.14	99.60	1,140.21
9	Net Profit after Taxes (7-8)	1,104.81	968.76	215.93	2,748.12
10	"Paid-up Equity Share Capital (Face value per equity share of Rs.10 each) "	574.70	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	14,252.14
12	"Basic and Diluted Earnings per Share (EPS)(Rs.) (Non Annualised)(For year end - Annualised)"	19.22	16.86	3.76	47.82

PART II					
A	Particulars of Shareholding				
1	Public Shareholding:				
	- Number of Shares	1,718,985	1,718,985	1,718,985	1,718,985
	- Percentage of Shareholding	29.91	29.91	29.91	29.91
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	919,000	919,000	869,000	919,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.82	22.82	21.57	22.82
	- Percentage of shares (as a % of the total share capital of the Company)	15.99	15.99	15.12	15.99
	b) Non-encumbered				
	- Number of shares	3,109,015	3,109,015	3,159,015	3,109,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.18	77.18	78.43	77.18
	- Percentage of shares (as a % of the total share capital of the Company)	54.10	54.10	54.97	54.10
B	Investor Complaints	Three months ended 30th June, 2012			
	Pending at the beginning of the period	Nil			
	Received during the period	1			
	Disposed of during the period	1			
	Remaining unresolved at the end of the period	Nil			

- Notes:-**
- The operating profit for the period under review is significantly higher than the corresponding period of the previous year as a result of an increase in the sales volumes of both Hydrogen Peroxide and Hydrogen Gas. Since there was a plant shutdown of 72 days from 11th April, 2011 till 21st June, 2011 for expansion of plant during the previous year, the results of the current period are not comparable to those of the corresponding earlier period presented.
 - In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business segment.
 - The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 9th August, 2012 and have been subjected to "Limited Review" by the Statutory Auditors.
 - Figures of the last quarter ended 31st March, 2012 are the balancing figures between audited figures of the financial year ended 31st March, 2012 and the published year to date figures up to the third quarter ended 31st December, 2011.
 - The figures for the previous period/year have been regrouped, wherever necessary to conform to the classifications of the current period.

For National Peroxide Limited
Sd/-
(S. R. Lohokare)
Managing Director

Place : Mumbai
Date : 9th August, 2012