



National Peroxide Limited

Registered Office : Neville House, J.N.Heredia Marg,
Ballard Estate, Mumbai - 400 001.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009

(Rs. In Lacs)

	PARTICULARS	Year ended		Consolidated Year Ended	
		31/03/2009	31/03/2008	31/03/2009	31/03/2008
		Audited	Audited	Audited	Audited
1	Net Sales / Income from Operations	13,499.80	10,942.29	13,499.80	10,971.74
	Other Operating Income	80.68	64.62	80.68	64.62
	Total Income(1+2)	13,580.48	11,006.91	13,580.48	11,036.36
2	Expenditure:				
	a) (Increase)/ Decrease in stock in trade	(148.73)	(90.91)	(148.73)	(90.90)
	b) Consumption of raw materials	4,139.74	3,642.14	4,139.74	3,642.14
	c) Employees cost	865.21	743.93	865.21	743.93
	d) Power	932.69	886.61	932.69	886.61
	e) Packing	1,124.53	1,042.89	1,124.53	1,042.89
	f) Depreciation	820.73	784.60	820.73	784.60
	g) Other expenditure	2,452.70	2,012.55	2,453.26	2,013.15
	Total	10,186.87	9,021.81	10,187.43	9,022.42
3	Profit from Operations before Other Income and Interest (1-2)	3,393.61	1,985.10	3,393.05	2,013.94
4	Other Income	22.16	25.58	50.43	25.58
5	Profit before Interest(3+4)	3,415.77	2,010.68	3,443.48	2,039.52
6	Interest	300.22	339.04	288.31	330.81
7	Profit from Ordinary Activities before tax (5-6)	3,115.55	1,671.64	3,155.17	1,708.71
8	Provision for current tax	1,015.34	500.00	1,019.34	503.00
9	Provision / (Reversal) for deferred tax	28.63	84.26	28.63	84.26
10	Provision for fringe benefit tax	7.00	9.50	7.00	9.50
11	Net Profit from Ordinary activities after tax (7-8-9-10)	2,064.58	1,077.88	2,100.20	1,111.95
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	2,064.58	1,077.88	2,100.20	1,111.95
14	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	6,342.72	4,950.52	6,569.70	5,141.84
16	Basic and Diluted Earning per Share (EPS)(Rs.)	35.92	18.76	36.54	19.35
17	Public Shareholding:				
	- Number of Shares	1,986,200	1,986,200	1,986,200	1,986,200
	- Percentage of Shareholding	34.56	34.56	34.56	34.56
18	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	1,600,000		1,600,000	
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	42.54		42.54	
	Percentage of shares(as a % of the total share capital of the Company)	27.84		27.84	
	b) Non-encumbered				
	- Number of shares	2,160,800		2,160,800	
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	57.46		57.46	
	Percentage of shares(as a % of the total share capital of the Company)	37.60		37.60	

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

	PARTICULARS	Year Ended	
		31/03/2009	31/03/2008
1.	SEGMENT REVENUE		
	Peroxygen	13580.48	11006.91
	Others	28.27	29.45
	Unallocated	22.16	25.58
	Total	13630.91	11061.94
	Less: Inter Segment Revenue	-	-
	Sales / Income from Operations	13630.91	11061.94
2.	SEGMENT RESULTS		
	(Profit /(loss) before Interest and Tax)		
	Peroxygen	3351.61	1990.14
	Others	27.71	28.84
	Unallocated :		
	Interest Paid	(288.31)	(330.82)
	Other Income	22.16	25.58
	Profit / (Loss) on sale of assets	42.00	(5.03)
		(224.15)	(310.27)
	Profit / (Loss) before Taxes	3155.17	1708.71
	Less: Provision for taxes	(1,054.97)	(596.76)
	Profit / (Loss) after Taxes	2100.20	1111.95
3.	CAPITAL EMPLOYED		
	(Segment Assets - Segment Liabilities)		
	Peroxygen	10331.89	10619.62
	Others	123.44	128.10
	Unallocated	(3,310.93)	(5,031.18)
	Total Capital Employed	7144.40	5716.54

Notes:-

- The operating Profit in the current year is significantly higher than the corresponding previous year as a result of higher production, improved price realization, increased sales volume of both Hydrogen Peroxide and Hydrogen Gas and lower input costs.
- The Board of Directors has recommended a dividend of Rs.10 per Equity Share of Rs.10 each for the year ended 31st March, 2009.
- There were no investors' complaints pending at the beginning of the quarter. Two complaints received during the quarter were satisfactorily resolved during the quarter.
- The figures for the previous year have been regrouped/reclassified, wherever necessary to conform to the classifications of the current year.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 11th May, 2009.

For National Peroxide Limited

Sd/-

(S. R. Lohokare)
Managing Director

Place : Mumbai
Date : 11th May, 2009.